



COLORADO

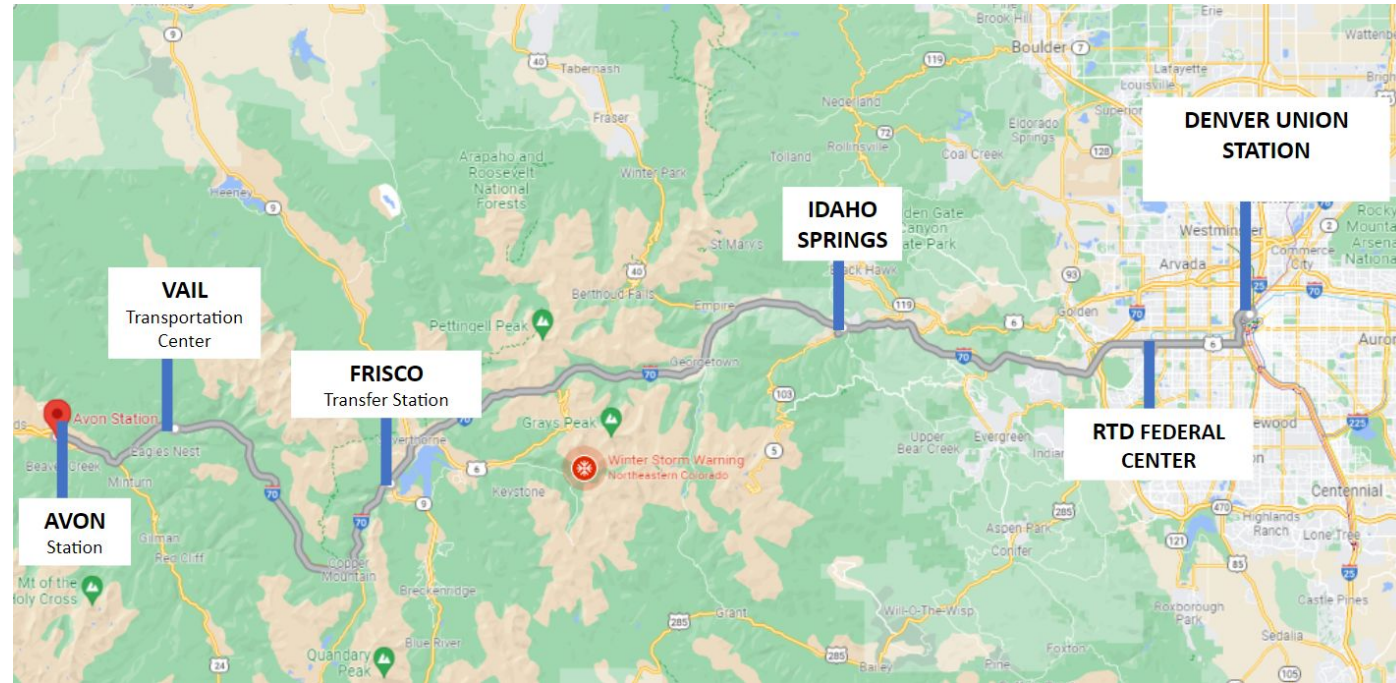
Department of Transportation

Bustang Family of Services January 2022 TRAC Update



Pegasus

- In April of 2021 the Transportation Commission Approved the Pegasus Service as a transportation option to
- Pegasus will be an express service operating Friday - Sunday, and Holiday Mondays between Denver Union Station and Avon.
- The Service will operate 11 passenger vans, using Mountain Express Lanes in Clear Creek County when the lanes are active





- Service was originally scheduled to begin in February and is now planned to begin on April 29, 2022
- Vans were ordered in June 2021
- 8 of 10 vans were delivered for conversion work in November 2021
- In December 2021, it was discovered 2 of 10 vans were cancelled from production by Ford
- Staff is working with Davey Coach to order six (6) additional vans
- The 2 outstanding vans are now anticipated to arrive summer 2022





- 8 vans will be delivered to CDOT March 2022
- Additional vans will be rented via state price agreement to enable CDOT to run full peak service
- Vehicle testing and staff training will take place March - April
- Service kick off April 29





BUSTANG 2021 OVERVIEW





Bustang 2021 Observations

- Bustang ridership is holding steady with ridership returning to pre-COVID levels on par or exceeding expectations.
- Ridership data supports continued planning for future expansion and service enhancements
- The North and South Lines
 - North Line at **40-46%** of Pre-COVID 2019 ridership
 - South Line is trending lower at **31-36%** of Pre-COVID 2019 ridership
 - CSU Students make up considerable number of the commuting on the North Line
- West Line
 - In December 2021 showed ridership at **84%** of Pre-COVID 2019
 - The West Line caters to Leisure and Essential trip customers with very few commuters



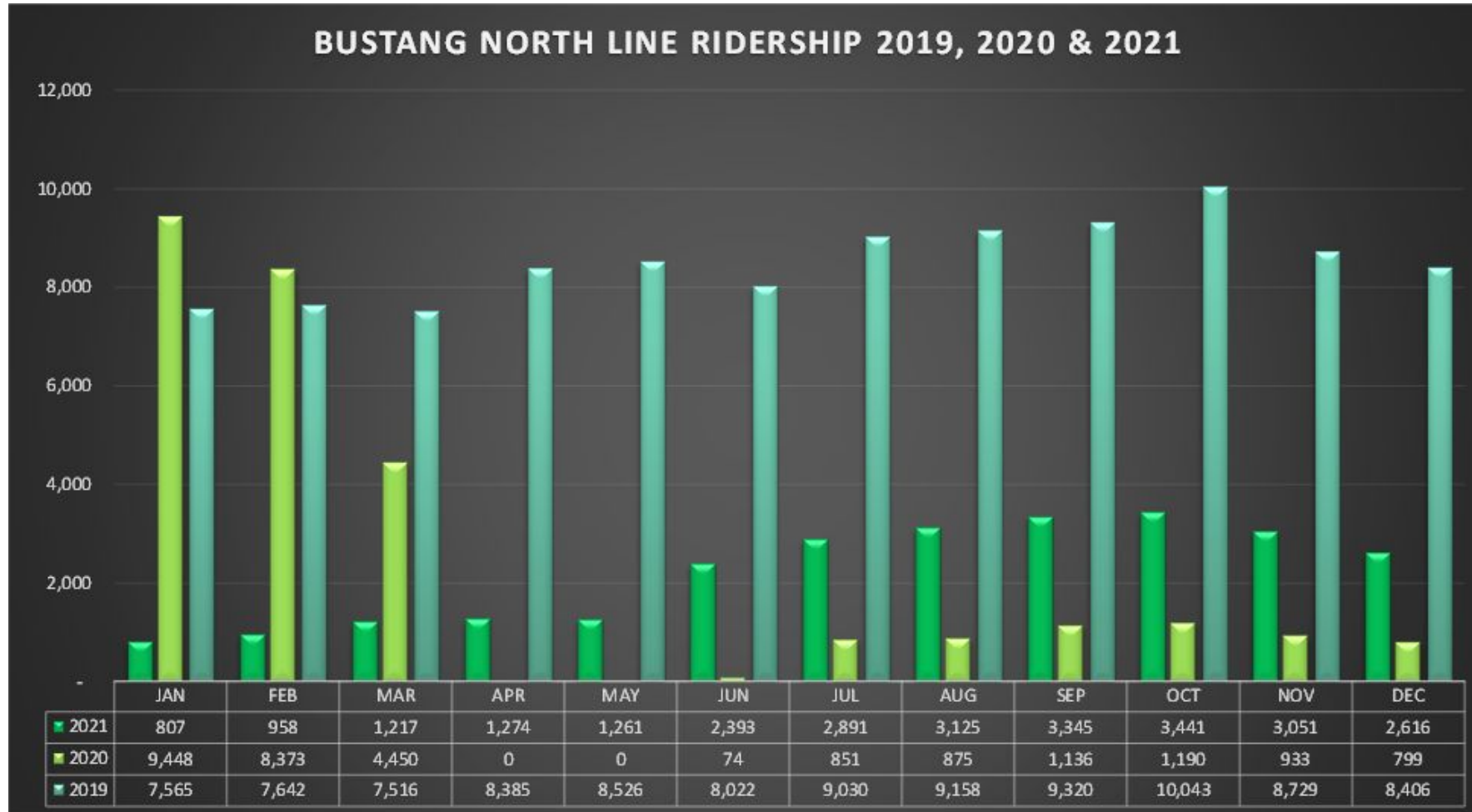


System Wide



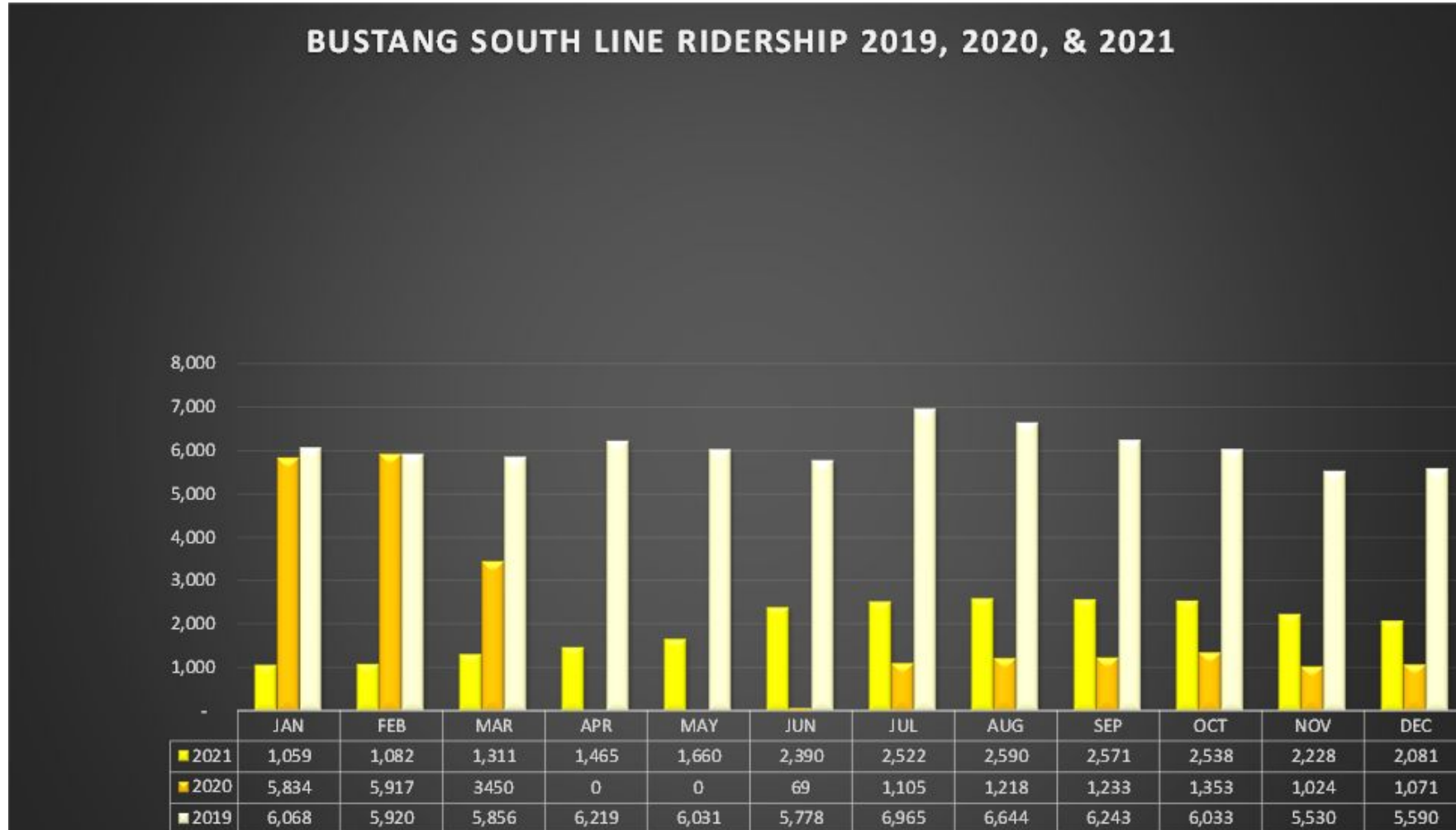


North Line



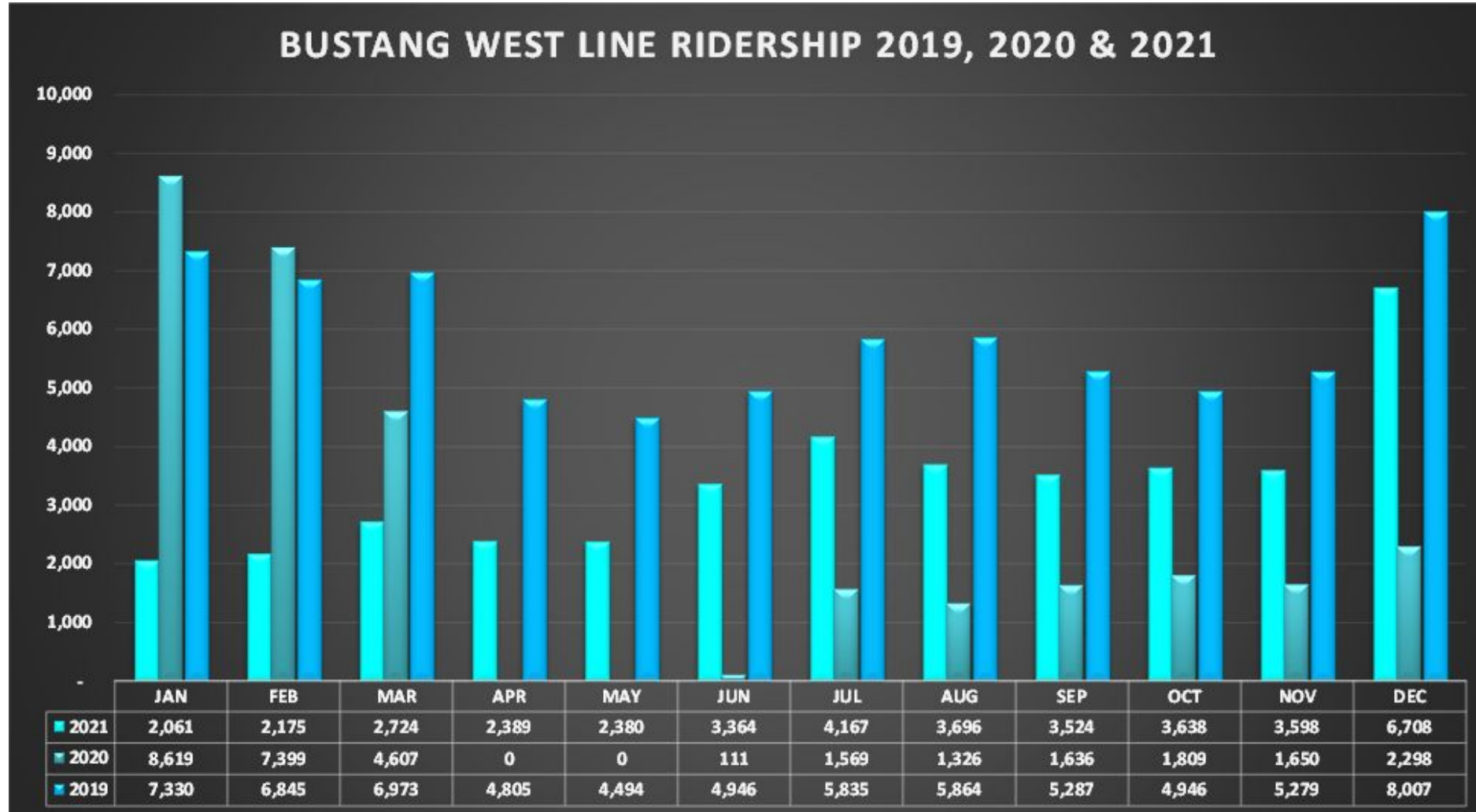


South Line





West Line





Partnership with Boulder County:

- Bustang will be offering a promo code to provide people impacted by the Marshall Fire free trips on Bustang to get to DUS.
- Boulder County has made arrangements with RTD for trips from DUS to the the Disaster Assistance Center in Lafayette.





Snowstang Update





Overall Snowstang ridership is performing as expected.

- Excellent partnership between CDOT and resorts to provide safe and affordable service

Steamboat, Loveland, Copper Mountain

- Began service 12/11
- Ridership as expected
- Copper Mountain New Service, meeting ridership expectations

A-Basin

- Began service 12/18
- Ridership as expected





2021-2022 Incentive Program

- Buy One-Get One ticket for adult fares
- Kids (2-11) ride FREE, with full fare adult
- Loveland
- Anticipate incentives to increase ridership and reduce VMT and GHG's.





Questions?